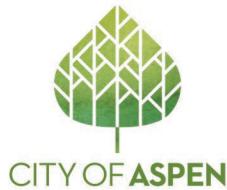




## Funding Recommendations: Arts & Culture

Organization	Funding Request	Funding Recommendation	Funding Term (Years)
5Point Film Festival	\$ 20,000	\$ 16,500	1
Anderson Ranch Arts Center	\$ 87,000	\$ 83,600	1
Aspen Art Museum	\$ 100,000	\$ 30,000	1
Aspen Chapel	\$ 7,500	\$ 7,400	2
Aspen Choral Society	\$ 10,000	\$ 8,900	2
Aspen Community Theatre	\$ 30,000	\$ 23,500	1
Aspen Dance Connection	\$ 5,241	\$ 4,600	1
Aspen Film	\$ 49,999	\$ 48,700	1
Aspen Fringe Festival	\$ 20,000	\$ 16,200	1
Aspen Indigenous Foundation	\$ 35,000	\$ 26,600	1
Aspen Music Festival and School	\$ 100,000	\$ 95,200	1
Aspen Santa Fe Ballet	\$ 85,000	\$ 50,000	1
Aspen Words	\$ 40,000	\$ 37,900	1
Carbondale Arts	\$ 10,000	\$ 9,200	2
Dance Aspen	\$ 45,000	\$ 30,000	1
Dance Initiative	\$ 12,500	\$ 12,000	1
High Country Sinfonia	\$ 2,000	\$ 1,900	2
Inspire Aspen Foundation	\$ 48,000	\$ 15,000	1
Jazz at Aspen Snowmass	\$ 75,000	\$ 69,400	1
Resnick Center for Herbert Bayer Studies	\$ 30,000	\$ 27,200	1
Roaring Fork Friends of the Theatre Inc.	\$ 30,000	\$ 25,100	1
Roaring Fork Valley Storytellers	\$ 5,000	\$ 4,800	2
Roaring Fork Youth Orchestra	\$ 8,500	\$ 8,000	2
Sarah Pletts Dance Theatre, Ltd.	\$ 17,000	\$ 5,000	1
SoL Theatre Company	\$ 20,000	\$ 15,600	1
Sopris Theatre Company	\$ 7,900	\$ 6,300	1
The Art Base	\$ 75,000	\$ 51,500	1
The Arts Campus at Willits (TACAW)	\$ 60,000	\$ 57,800	1
Theater Masters	\$ 20,000	\$ 16,700	1
Theatre Aspen	\$ 85,000	\$ 82,800	1
VOICES	\$ 10,000	\$ 7,900	1



## Funding Recommendations: Health & Human Services

Organization	Funding Request	Funding Recommendation	Funding Term (Years)
Aspen Camp of the Deaf & Hard of Hearing	\$ 35,000	\$ 10,800	1
Aspen Family Connections	\$ 20,000	\$ 12,000	2
Aspen Hope Center	\$ 30,000	\$ 17,000	2
Aspen Strong	\$ 25,000	\$ 10,800	1
AspenOUT - Roaring Fork Gay and Lesbian Fund	\$ 10,000	\$ 7,200	1
Callies Backyard Foundation	\$ 25,000	\$ 10,800	1
CHRIS KLUG FOUNDATION	\$ 2,500	\$ 1,800	2
Community Health Services, Inc.	\$ 57,000	\$ 27,900	1
Great Expectations	\$ 43,370	\$ 22,600	1
Harvest for Hunger	\$ 10,000	\$ 7,700	2
Hospice of the Valley	\$ 17,000	\$ 10,100	2
Huts for Vets	\$ 49,999	\$ 18,600	2
Kids Connect-Connect!	\$ 10,000	\$ 7,000	2
Recovery Resources	\$ 40,000	\$ 21,100	1
Response	\$ 40,000	\$ 21,900	1
Shining Stars Foundation	\$ 10,000	\$ 6,900	2
The Meeting Place	\$ 7,500	\$ 6,300	2



## Funding Recommendations: Community Non-Profit

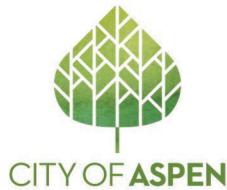
Organization	Funding Request	Final Funding Recommendation	Funding Term (Years)
Access AfterSchool	\$ 10,000	\$ 7,800	2
Andy Zanca Youth Empowerment Program	\$ 4,000	\$ 3,200	1
Aspen Cancer Conference, Inc.	\$ 2,000	\$ 1,600	1
Aspen Center for Environmental Studies	\$ 30,000	\$ 21,900	1
Aspen Cycling Club Inc.	\$ 10,000	\$ 7,000	1
Aspen Hall of Fame	\$ 5,000	\$ 4,500	2
Aspen Historical Society	\$ 35,000	\$ 23,800	1
Aspen Journalism	\$ 30,000	\$ 21,500	1
Aspen Public Radio	\$ 100,000	\$ 69,200	1
Aspen Science Center	\$ 15,000	\$ 10,500	1
Aspen Sister Cities Program	\$ 20,000	\$ 14,300	1
Aspen Valley Ski and Snowboard Club	\$ 49,999	\$ 35,500	1
Aspen Youth Center	\$ 35,000	\$ 24,500	1
Basalt Education Foundation	\$ 10,000	\$ 7,700	2
Challenge Aspen	\$ 12,000	\$ 9,400	1
College Outreach	\$ 3,000	\$ 2,500	2
Colorado Fourteeners Initiative	\$ 5,000	\$ 4,700	2
Early Learning Center Aspen	\$ 23,000	\$ 15,600	1
English in Action	\$ 7,500	\$ 7,000	1
Explore Booksellers Aspen	\$ 100,000	\$ 22,900	1
FOREST CONSERVANCY	\$ 5,000	\$ 4,800	2
Friends of CAIC	\$ 10,000	\$ 7,300	2
GrassRoots Television Inc.	\$ 85,800	\$ 36,700	1
Independence Pass Foundation	\$ 20,000	\$ 14,400	1
Junior Achievement of the Roaring Fork Valley	\$ 7,500	\$ 4,900	1
KDNK	\$ 10,000	\$ 7,400	1
Pauline S. Schneegas Wildlife Foundation	\$ 6,000	\$ 4,000	2
Project Graduation	\$ 1,500	\$ 1,300	2
Raising A Reader Aspen to Parachute	\$ 10,000	\$ 8,000	2
Roaring Fork Conservancy	\$ 10,000	\$ 8,300	1
Roaring Fork Cycling	\$ 10,000	\$ 7,200	1
Roaring Fork Leadership	\$ 20,000	\$ 13,300	1
Roaring Fork Mountain Bike Association - RFMBA	\$ 5,000	\$ 4,000	1



Roaring Fork Outdoor Volunteers	\$ 10,000	\$ 8,300	2
Science in Schools	\$ 2,450	\$ 2,000	2
Summit54	\$ 75,000	\$ 36,700	1
The Aspen Institute	\$ 20,000	\$ 15,300	1
The Farm Collaborative	\$ 49,000	\$ 22,900	1
Valley Settlement	\$ 10,000	\$ 7,800	2
Wilderness Workshop	\$ 10,000	\$ 7,800	1
Wildwood School Inc.	\$ 10,000	\$ 8,400	1
YouthEntity	\$ 10,000	\$ 7,900	2

\*These recommendations do not include an expected \$46,000 for Pitkin County Senior Services per the intergovernmental agreement between Pitkin County and the City of Aspen. Funds to support this will be requested during the spring supplemental process.





### Funding Recommendations: In-Kind

Organization	Program	Funding Request (Cash Value)	Final Recommendation (Cash Value of In-Kind Donation)
AspenOUT - Roaring Fork Gay and Lesbian Fund	HHS	\$15,000.00	\$ 15,000
Aspen Figure Skating Club	Community	\$25,000.00	\$ 23,175
Aspen Junior Hockey Inc.	Community	\$45,000.00	\$ 41,200
Aspen Mother Puckers	Community	\$3,735.00	\$ 2,656
Revolutions Skating Club, Inc.	Community	\$18,000.00	\$ 15,000
Silver City Gymnastics	Community	\$1,000.00	\$ 1,000
The Aspen Swim Club	Community	\$20,000.00	\$ 17,100
5Point Film Festival	Arts & Culture	\$5,000.00	\$ 2,500
Aspen Choral Society	Arts & Culture	\$3,000.00	\$ 2,500
Aspen Film	Arts & Culture	\$10,000.00	\$ 4,500
Aspen Fringe Festival	Arts & Culture	\$10,000.00	\$ 4,500
Aspen Indigenous Foundation	Arts & Culture	\$4,500.00	\$ 4,500
Aspen Words	Arts & Culture	\$2,500.00	\$ 2,500
Dance Aspen	Arts & Culture	\$8,600.00	\$ 4,500
Inspire Aspen Foundation	Arts & Culture	\$2,050.00	\$ 2,500
Jazz at Aspen Snowmass	Arts & Culture	\$8,500.00	\$ 4,500
Sopris Theatre Company	Arts & Culture	\$4,775.00	\$ 4,500