



Funding Recommendations: Arts & Culture

Organization	Funding Request	Funding Recommendation	Funding Term (Years)
5Point Film Festival	\$ 20,000	\$ 16,500	1
Anderson Ranch Arts Center	\$ 87,000	\$ 83,600	1
Aspen Art Museum	\$ 100,000	\$ 30,000	1
Aspen Chapel	\$ 7,500	\$ 7,400	2
Aspen Choral Society	\$ 10,000	\$ 8,900	2
Aspen Community Theatre	\$ 30,000	\$ 23,500	1
Aspen Dance Connection	\$ 5,241	\$ 4,600	1
Aspen Film	\$ 49,999	\$ 48,700	1
Aspen Fringe Festival	\$ 20,000	\$ 16,200	1
Aspen Indigenous Foundation	\$ 35,000	\$ 26,600	1
Aspen Music Festival and School	\$ 100,000	\$ 95,200	1
Aspen Santa Fe Ballet	\$ 85,000	\$ 50,000	1
Aspen Words	\$ 40,000	\$ 37,900	1
Carbondale Arts	\$ 10,000	\$ 9,200	2
Dance Aspen	\$ 45,000	\$ 30,000	1
Dance Initiative	\$ 12,500	\$ 12,000	1
High Country Sinfonia	\$ 2,000	\$ 1,900	2
Inspire Aspen Foundation	\$ 48,000	\$ 15,000	1
Jazz at Aspen Snowmass	\$ 75,000	\$ 69,400	1
Resnick Center for Herbert Bayer Studies	\$ 30,000	\$ 27,200	1
Roaring Fork Friends of the Theatre Inc.	\$ 30,000	\$ 25,100	1
Roaring Fork Valley Storytellers	\$ 5,000	\$ 4,800	2
Roaring Fork Youth Orchestra	\$ 8,500	\$ 8,000	2
Sarah Pletts Dance Theatre, Ltd.	\$ 17,000	\$ 5,000	1
SoL Theatre Company	\$ 20,000	\$ 15,600	1
Sopris Theatre Company	\$ 7,900	\$ 6,300	1
The Art Base	\$ 75,000	\$ 51,500	1
The Arts Campus at Willits (TACAW)	\$ 60,000	\$ 57,800	1
Theater Masters	\$ 20,000	\$ 16,700	1
Theatre Aspen	\$ 85,000	\$ 82,800	1
VOICES	\$ 10,000	\$ 7,900	1



Funding Recommendations: Health & Human Services

Organization	Funding Request	Funding Recommendation	Funding Term (Years)
Aspen Camp of the Deaf & Hard of Hearing	\$ 35,000	\$ 10,800	1
Aspen Family Connections	\$ 20,000	\$ 12,000	2
Aspen Hope Center	\$ 30,000	\$ 17,000	2
Aspen Strong	\$ 25,000	\$ 10,800	1
AspenOUT - Roaring Fork Gay and Lesbian Fund	\$ 10,000	\$ 7,200	1
Callies Backyard Foundation	\$ 25,000	\$ 10,800	1
CHRIS KLUG FOUNDATION	\$ 2,500	\$ 1,800	2
Community Health Services, Inc.	\$ 57,000	\$ 27,900	1
Great Expectations	\$ 43,370	\$ 22,600	1
Harvest for Hunger	\$ 10,000	\$ 7,700	2
Hospice of the Valley	\$ 17,000	\$ 10,100	2
Huts for Vets	\$ 49,999	\$ 18,600	2
Kids Connect-Connect!	\$ 10,000	\$ 7,000	2
Recovery Resources	\$ 40,000	\$ 21,100	1
Response	\$ 40,000	\$ 21,900	1
Shining Stars Foundation	\$ 10,000	\$ 6,900	2
The Meeting Place	\$ 7,500	\$ 6,300	2



Funding Recommendations: Community Non-Profit

Organization	Funding Request	Final Funding Recommendation	Funding Term (Years)
Access AfterSchool	\$ 10,000	\$ 7,800	2
Andy Zanca Youth Empowerment Program	\$ 4,000	\$ 3,200	1
Aspen Cancer Conference, Inc.	\$ 2,000	\$ 1,600	1
Aspen Center for Environmental Studies	\$ 30,000	\$ 21,900	1
Aspen Cycling Club Inc.	\$ 10,000	\$ 7,000	1
Aspen Hall of Fame	\$ 5,000	\$ 4,500	2
Aspen Historical Society	\$ 35,000	\$ 23,800	1
Aspen Journalism	\$ 30,000	\$ 21,500	1
Aspen Public Radio	\$ 100,000	\$ 69,200	1
Aspen Science Center	\$ 15,000	\$ 10,500	1
Aspen Sister Cities Program	\$ 20,000	\$ 14,300	1
Aspen Valley Ski and Snowboard Club	\$ 49,999	\$ 35,500	1
Aspen Youth Center	\$ 35,000	\$ 24,500	1
Basalt Education Foundation	\$ 10,000	\$ 7,700	2
Challenge Aspen	\$ 12,000	\$ 9,400	1
College Outreach	\$ 3,000	\$ 2,500	2
Colorado Fourteeners Initiative	\$ 5,000	\$ 4,700	2
Early Learning Center Aspen	\$ 23,000	\$ 15,600	1
English in Action	\$ 7,500	\$ 7,000	1
Explore Booksellers Aspen	\$ 100,000	\$ 22,900	1
FOREST CONSERVANCY	\$ 5,000	\$ 4,800	2
Friends of CAIC	\$ 10,000	\$ 7,300	2
GrassRoots Television Inc.	\$ 85,800	\$ 36,700	1
Independence Pass Foundation	\$ 20,000	\$ 14,400	1
Junior Achievement of the Roaring Fork Valley	\$ 7,500	\$ 4,900	1
KDNK	\$ 10,000	\$ 7,400	1
Pauline S. Schneegas Wildlife Foundation	\$ 6,000	\$ 4,000	2
Project Graduation	\$ 1,500	\$ 1,300	2
Raising A Reader Aspen to Parachute	\$ 10,000	\$ 8,000	2
Roaring Fork Conservancy	\$ 10,000	\$ 8,300	1
Roaring Fork Cycling	\$ 10,000	\$ 7,200	1
Roaring Fork Leadership	\$ 20,000	\$ 13,300	1
Roaring Fork Mountain Bike Association - RFMBA	\$ 5,000	\$ 4,000	1



Roaring Fork Outdoor Volunteers	\$ 10,000	\$ 8,300	2
Science in Schools	\$ 2,450	\$ 2,000	2
Summit54	\$ 75,000	\$ 36,700	1
The Aspen Institute	\$ 20,000	\$ 15,300	1
The Farm Collaborative	\$ 49,000	\$ 22,900	1
Valley Settlement	\$ 10,000	\$ 7,800	2
Wilderness Workshop	\$ 10,000	\$ 7,800	1
Wildwood School Inc.	\$ 10,000	\$ 8,400	1
YouthEntity	\$ 10,000	\$ 7,900	2

*These recommendations do not include an expected \$46,000 for Pitkin County Senior Services per the intergovernmental agreement between Pitkin County and the City of Aspen. Funds to support this will be requested during the spring supplemental process.



Funding Recommendations: In-Kind

Organization	Program	Funding Request (Cash Value)	Final Recommendation (Cash Value of In-Kind Donation)
AspenOUT - Roaring Fork Gay and Lesbian Fund	HHS	\$15,000.00	\$ 15,000
Aspen Figure Skating Club	Community	\$25,000.00	\$ 23,175
Aspen Junior Hockey Inc.	Community	\$45,000.00	\$ 41,200
Aspen Mother Puckers	Community	\$3,735.00	\$ 2,656
Revolutions Skating Club, Inc.	Community	\$18,000.00	\$ 15,000
Silver City Gymnastics	Community	\$1,000.00	\$ 1,000
The Aspen Swim Club	Community	\$20,000.00	\$ 17,100
5Point Film Festival	Arts & Culture	\$5,000.00	\$ 2,500
Aspen Choral Society	Arts & Culture	\$3,000.00	\$ 2,500
Aspen Film	Arts & Culture	\$10,000.00	\$ 4,500
Aspen Fringe Festival	Arts & Culture	\$10,000.00	\$ 4,500
Aspen Indigenous Foundation	Arts & Culture	\$4,500.00	\$ 4,500
Aspen Words	Arts & Culture	\$2,500.00	\$ 2,500
Dance Aspen	Arts & Culture	\$8,600.00	\$ 4,500
Inspire Aspen Foundation	Arts & Culture	\$2,050.00	\$ 2,500
Jazz at Aspen Snowmass	Arts & Culture	\$8,500.00	\$ 4,500
Sopris Theatre Company	Arts & Culture	\$4,775.00	\$ 4,500